

GALAXY Agrico Exports Ltd.

Standalone Result

Scrip Code : 531911

Company : GALAXY AGRICO EXPORTS LTD.

| Type | Un-Audited | Un-Audited | Un-Audited | Un-Audited | Un-Audited | Un-Audited |
|--|-----------------------------|------------|------------|------------|------------|------------|
| Period Ending | 30-Sep-08 | 30-Jun-08 | 31-Mar-08 | 31-Dec-07 | 30-Sep-07 | 31-Mar-08 |
| No. of Months | 3 | 3 | 3 | 3 | 3 | 12 |
| Description | Amount (Rs. million) | | | | | |
| Net Sales / Interest Earned / Operating Income | 15.20 | 28.10 | 17.00 | 26.80 | 57.30 | 145.10 |
| Other Income | 3.10 | 1.10 | 1.60 | 1.00 | 2.20 | 6.50 |
| Total Income | 18.30 | 29.20 | 18.60 | 27.80 | 59.50 | 151.60 |
| Expenditure | -17.30 | -26.60 | -20.60 | -28.80 | -49.80 | -137.90 |
| Interest | -0.90 | -1.00 | -1.50 | -1.20 | -1.30 | -5.20 |
| Profit Before Depreciation and Tax | 0.10 | 1.60 | -3.50 | -2.20 | 8.40 | 8.50 |
| Depreciation | -1.40 | -1.00 | -1.30 | -1.20 | -1.00 | -4.40 |
| Profit before Tax | -1.30 | 0.60 | -4.80 | -3.40 | 7.40 | 4.10 |
| Net Profit | -1.30 | 0.60 | -4.80 | -3.40 | 7.40 | 4.10 |
| Equity Capital | 27.30 | 27.30 | 27.30 | 27.30 | 27.30 | 27.30 |
| Nos. of Shares - Public | 731,600.00 | 731,600.00 | 731,600.00 | 731,600.00 | 731,600.00 | 731,600.00 |
| Percent of Shares-Public | 26.78 | 26.78 | 26.78 | 26.78 | 26.78 | 26.78 |
| Operating Profit Margin | 6.58 | 9.25 | -11.76 | -3.73 | 16.93 | 9.44 |
| Net Profit Margin | -8.55 | 2.14 | -28.24 | -12.69 | 12.91 | 2.83 |
| Cash EPS | - | - | - | - | - | - |

- Note :**
1. The results displayed here are as furnished by the company at the relevant point of time.
 2. Operating Profit Margin, Net Profit Margin and Cash EPS is calculated and not furnished by the company.
 3. Quarterly, Half Yearly, Annual will be displayed for current period and 3 immediately preceding periods.
 4. Where no data is available for any of the immediately preceding period, then there will be no display for that period.

Note :

Scrip code: 531911 **Company Name:** GALAXY AGRICO EXPORTS LTD.

Date Begin: 01 Jul 08 **Date End:** 30 Sep 08

1. The above results were taken on the record at the meeting of the Board of Directors held on October 25, 2008.
2. The above figures have been regrouped, rearrange whenever necessary.
3. The amount for shares forfeited is not included in Fully Paid Up Equity share capital & is reflected only fully paid-up capital of the company.
4. While Calculating Basic EPS the fully paid up shares are only considered.

| Detailed : Type Date Begin Date End | Description | Un-Audited 01-Jul-08 30-Sep-08 Amount (Rs. million) |
|--|--|---|
| | Net Sales / Income from Operations | 15.20 |
| | Expenditure | -18.70 |
| | (Increase) / Decrease In Stock In Trade & WIP | -4.60 |
| | Consumption of Raw Materials | -4.00 |
| | Depreciation | -1.40 |
| | Employees Cost | -1.70 |
| | Other Expenditure | -5.70 |
| | Purchase of Traded Goods | -1.30 |
| | Profit from Operations before Other Income, Interest and Exceptional Items | -3.50 |
| | Other Income | 3.10 |
| | Profit before Interest and Exceptional Items | -0.40 |
| | Interest | -0.90 |
| | Profit after Interest but before Exceptional Items | -1.30 |
| | Exceptional Items | 0.00 |
| | Profit (+)/ Loss (-) from Ordinary Activities before Tax | -1.30 |
| | Tax | 0.00 |
| | Net Profit (+)/ Loss (-) from Ordinary Activities after Tax | -1.30 |
| | Extraordinary Items | 0.00 |
| | Net Profit | -1.30 |
| | Equity Capital | 27.30 |
| | Face Value (in Rs) | 0.00 |
| | Reserves | 0.00 |
| | EPS before Extraordinary items (in Rs) | |
| | Basic & Diluted EPS before Extraordinary items | -0.05 |
| | EPS after Extraordinary items (in Rs) | |
| | Number of Public Shareholding | 731,600 |
| | Percentage of Public Shareholding | 26.78 |
| | Promoters and Promoter Group Shareholding Pledged / Encumbered | |
| | Number of Shares | 0 |
| | Percentage of Shares (as a % of the total shareholding of promoter and promoter group) | 0.00 |
| | Percentage of Shares (as a% of the total share capital of the company) | 0.00 |
| | Non-encumbered | |
| | Number of Shares | 0 |

| | |
|---|------|
| Percentage of Shares (as a% of the total shareholding of promoter & prom group) | 0.00 |
| Percentage of Shares (as a % of the total share capital of the company) | 0.00 |